INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**20.330.029.373,48**	**14.412.641.914,97**	**70,89%**	**13.585.613.774,92**	**66,83%**	**10.849.716.822,91**	**53,37%**	**5.917.387.458,51**	**29,11%**	**3.562.925.092,06**	**17,53%**
01	**Total**	**39.483.552,00**	**27.286.925,86**	**69,11%**	**26.866.928,79**	**68,05%**	**22.747.150,60**	**57,61%**	**12.196.626,14**	**30,89%**	**4.539.775,26**	**11,50%**
	01001	39.483.552,00	27.286.925,86	69,11%	26.866.928,79	68,05%	22.747.150,60	57,61%	12.196.626,14	30,89%	4.539.775,26	11,50%
02	**Total**	**9.151.879,00**	**5.728.772,31**	**62,60%**	**5.721.836,31**	**62,52%**	**4.947.265,33**	**54,06%**	**3.423.106,69**	**37,40%**	**781.506,98**	**8,54%**
	02001	9.151.879,00	5.728.772,31	62,60%	5.721.836,31	62,52%	4.947.265,33	54,06%	3.423.106,69	37,40%	781.506,98	8,54%
03	**Total**	**1.597.156,25**	**985.736,14**	**61,72%**	**985.736,14**	**61,72%**	**985.736,14**	**61,72%**	**611.420,11**	**38,28%**	**0,00**	**0,00%**
	03001	1.597.156,25	985.736,14	61,72%	985.736,14	61,72%	985.736,14	61,72%	611.420,11	38,28%	0,00	0,00%
04	**Total**	**322.860.949,79**	**195.327.478,90**	**60,50%**	**170.931.391,96**	**52,94%**	**121.310.994,13**	**37,57%**	**127.533.470,89**	**39,50%**	**74.016.484,77**	**22,93%**
	04001	26.871.110,45	19.782.661,35	73,62%	19.233.121,02	71,58%	15.394.623,86	57,29%	7.088.449,10	26,38%	4.388.037,49	16,33%
	04010	78.673.056,26	57.600.259,79	73,21%	46.497.416,90	59,10%	28.170.288,77	35,81%	21.072.796,47	26,79%	29.429.971,02	37,41%
	04011	61.055.159,19	41.592.769,53	68,12%	40.352.639,66	66,09%	32.091.242,39	52,56%	19.462.389,66	31,88%	9.501.527,14	15,56%
	04012	95.769.213,37	39.417.715,28	41,16%	31.624.023,16	33,02%	22.273.674,32	23,26%	56.351.498,09	58,84%	17.144.040,96	17,90%
	04013	4.803.261,25	1.870.947,74	38,95%	1.870.947,74	38,95%	1.701.801,16	35,43%	2.932.313,51	61,05%	169.146,58	3,52%
	04014	55.689.149,27	35.063.125,21	62,96%	31.353.243,48	56,30%	21.679.363,63	38,93%	20.626.024,06	37,04%	13.383.761,58	24,03%
07	**Total**	**561.338.441,25**	**486.978.841,93**	**86,75%**	**419.568.143,08**	**74,74%**	**273.323.519,10**	**48,69%**	**74.359.599,32**	**13,25%**	**213.655.322,83**	**38,06%**
	07001	312.489.809,58	303.909.599,62	97,25%	303.893.554,98	97,25%	221.955.933,65	71,03%	8.580.209,96	2,75%	81.953.665,97	26,23%
	07010	24.156.883,64	11.407.073,38	47,22%	10.750.244,45	44,50%	2.930.007,38	12,13%	12.749.810,26	52,78%	8.477.066,00	35,09%
	07011	181.545.336,15	152.105.843,76	83,78%	103.505.598,48	57,01%	47.094.989,86	25,94%	29.439.492,39	16,22%	105.010.853,90	57,84%
	07012	43.146.411,88	19.556.325,17	45,33%	1.418.745,17	3,29%	1.342.588,21	3,11%	23.590.086,71	54,67%	18.213.736,96	42,21%
11	**Total**	**1.032.249.327,73**	**792.311.823,08**	**76,76%**	**789.643.387,04**	**76,50%**	**622.132.604,16**	**60,27%**	**239.937.504,65**	**23,24%**	**170.179.218,92**	**16,49%**
	11001	49.500.565,13	36.291.567,69	73,32%	35.674.350,06	72,07%	30.481.278,77	61,58%	13.208.997,44	26,68%	5.810.288,92	11,74%
	11010	146.961.158,04	140.936.990,20	95,90%	140.027.085,63	95,28%	92.054.907,85	62,64%	6.024.167,84	4,10%	48.882.082,35	33,26%
	11011	208.039.188,72	152.496.040,34	73,30%	152.485.729,44	73,30%	121.953.493,33	58,62%	55.543.148,38	26,70%	30.542.547,01	14,68%
	11014	8.790.275,81	5.319.358,05	60,51%	5.309.139,29	60,40%	5.247.564,10	59,70%	3.470.917,76	39,49%	71.793,95	0,82%
	11015	13.597.376,48	9.470.734,81	69,65%	9.470.734,81	69,65%	2.797.474,56	20,57%	4.126.641,67	30,35%	6.673.260,25	49,08%
	11016	5.077.592,10	3.394.582,50	66,85%	3.394.582,50	66,85%	3.151.164,88	62,06%	1.683.009,60	33,15%	243.417,62	4,79%
	11018	3.438.731,69	2.080.884,34	60,51%	2.079.204,34	60,46%	1.632.549,20	47,48%	1.357.847,35	39,49%	448.335,14	13,04%
	11019	5.502.647,76	3.761.560,24	68,36%	3.761.560,24	68,36%	3.298.962,24	59,95%	1.741.087,52	31,64%	462.598,00	8,41%
	11020	1.325.224,14	782.948,99	59,08%	782.948,99	59,08%	782.948,99	59,08%	542.275,15	40,92%	0,00	0,00%
	11022	407.093.010,15	288.280.762,37	70,81%	288.280.452,37	70,81%	263.489.792,42	64,72%	118.812.247,78	29,19%	24.790.969,95	6,09%
	11023	109.423.119,89	92.062.391,35	84,13%	91.034.250,52	83,19%	52.498.279,78	47,98%	17.360.728,54	15,87%	39.564.111,57	36,16%
	11104	42.274.677,33	36.431.228,61	86,18%	36.423.290,01	86,16%	26.303.522,43	62,22%	5.843.448,72	13,82%	10.127.706,18	23,96%
	11120	22.282.624,28	16.300.090,52	73,15%	16.239.002,41	72,88%	14.096.407,33	63,26%	5.982.533,76	26,85%	2.203.683,19	9,89%
	11205	8.943.136,21	4.702.683,07	52,58%	4.681.056,43	52,34%	4.344.258,28	48,58%	4.240.453,14	47,42%	358.424,79	4,01%
12	**Total**	**326.909.364,62**	**209.197.580,36**	**63,99%**	**179.396.410,65**	**54,88%**	**134.928.510,69**	**41,27%**	**117.711.784,26**	**36,01%**	**74.269.069,67**	**22,72%**
	12001	45.992.942,82	37.255.109,58	81,00%	37.255.109,58	81,00%	28.434.326,21	61,82%	8.737.833,24	19,00%	8.820.783,37	19,18%
	12013	25.155.102,79	16.844.909,46	66,96%	10.698.285,05	42,53%	7.098.712,04	28,22%	8.310.193,33	33,04%	9.746.197,42	38,74%
	12014	7.597.644,78	4.152.102,73	54,65%	4.152.102,73	54,65%	4.152.102,73	54,65%	3.445.542,05	45,35%	0,00	0,00%
	12015	7.380.244,36	3.989.387,65	54,05%	3.989.387,65	54,05%	3.393.100,56	45,98%	3.390.856,71	45,95%	596.287,09	8,08%
	12016	36.783.418,14	24.953.442,21	67,84%	24.953.442,21	67,84%	20.747.120,67	56,40%	11.829.975,93	32,16%	4.206.321,54	11,44%
	12017	5.210.224,76	3.188.506,17	61,20%	3.188.506,17	61,20%	2.997.607,69	57,53%	2.021.718,59	38,80%	190.898,48	3,66%
	12018	25.889.063,28	15.427.802,59	59,59%	15.427.802,59	59,59%	15.407.706,96	59,51%	10.461.260,69	40,41%	20.095,63	0,08%
	12019	2.108.623,00	1.231.407,33	58,40%	1.231.407,33	58,40%	1.126.824,96	53,44%	877.215,67	41,60%	104.582,37	4,96%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12024	28.403.595,59	19.737.676,48	69,49%	13.681.104,37	48,17%	10.428.599,68	36,72%	8.665.919,11	30,51%	9.309.076,80	32,77%
	12025	27.678.460,29	15.124.382,28	54,64%	15.124.382,28	54,64%	10.396.733,40	37,56%	12.554.078,01	45,36%	4.727.648,88	17,08%
	12026	10.842.648,73	7.017.319,11	64,72%	7.002.841,35	64,59%	6.297.094,14	58,08%	3.825.329,62	35,28%	720.224,97	6,64%
	12027	78.436.427,71	42.675.010,84	54,41%	29.134.490,26	37,14%	20.432.458,76	26,05%	35.761.416,87	45,59%	22.242.552,08	28,36%
	12028	25.430.968,37	17.600.523,93	69,21%	13.557.549,08	53,31%	4.016.122,89	15,79%	7.830.444,44	30,79%	13.584.401,04	53,42%
14	**Total**	**2.282.778.692,10**	**1.557.351.536,11**	**68,22%**	**1.503.432.829,44**	**65,86%**	**1.235.978.188,64**	**54,14%**	**725.427.155,99**	**31,78%**	**321.373.347,47**	**14,08%**
	14001	18.417.278,55	9.974.640,73	54,16%	9.569.638,08	51,96%	7.531.768,75	40,90%	8.442.637,82	45,84%	2.442.871,98	13,26%
	14010	53.478.398,62	49.406.393,13	92,39%	18.584.473,87	34,75%	6.796.140,58	12,71%	4.072.005,49	7,61%	42.610.252,55	79,68%
	14012	228.800.671,14	178.429.184,93	77,98%	164.214.562,89	71,77%	87.612.188,16	38,29%	50.371.486,21	22,02%	90.816.996,77	39,69%
	14013	255.156.735,73	207.420.393,09	81,29%	199.373.806,75	78,14%	29.905.284,32	11,72%	47.736.342,64	18,71%	177.515.108,77	69,57%
	14203	1.726.925.608,06	1.112.120.924,23	64,40%	1.111.690.347,85	64,37%	1.104.132.806,83	63,94%	614.804.683,83	35,60%	7.988.117,40	0,46%
15	**Total**	**6.111.676.198,27**	**4.520.840.295,91**	**73,97%**	**4.376.144.988,46**	**71,60%**	**3.842.530.208,31**	**62,87%**	**1.590.835.902,36**	**26,03%**	**678.310.087,60**	**11,10%**
	15001	31.067.156,63	21.934.863,21	70,60%	21.779.015,87	70,10%	17.511.918,34	56,37%	9.132.293,42	29,40%	4.422.944,87	14,24%
	15002	14.650.647,41	9.171.217,40	62,60%	9.171.217,40	62,60%	9.171.217,40	62,60%	5.479.430,01	37,40%	0,00	0,00%
	15010	111.830.768,13	96.778.537,06	86,54%	94.628.530,10	84,62%	66.459.946,64	59,43%	15.052.231,07	13,46%	30.318.590,42	27,11%
	15011	143.628.665,62	94.965.020,04	66,12%	93.718.644,86	65,25%	83.530.989,49	58,16%	48.663.645,58	33,88%	11.434.030,55	7,96%
	15012	1.373.538.175,21	996.083.532,89	72,52%	898.447.855,72	65,41%	893.422.719,00	65,05%	377.454.642,32	27,48%	102.660.813,89	7,47%
	15014	1.065.588.583,67	1.028.109.858,97	96,48%	1.027.807.280,93	96,45%	697.599.362,50	65,47%	37.478.724,70	3,52%	330.510.496,47	31,02%
	15015	300.683.563,89	191.922.959,77	63,83%	182.692.801,43	60,76%	71.940.719,82	23,93%	108.760.604,12	36,17%	119.982.239,95	39,90%
	15016	2.876.683.680,12	1.931.165.715,79	67,13%	1.931.165.715,79	67,13%	1.929.991.613,42	67,09%	945.517.964,33	32,87%	1.174.102,37	0,04%
	15017	566.324,00	301.842,17	53,30%	301.842,17	53,30%	301.727,32	53,28%	264.481,83	46,70%	114,85	0,02%
	15019	130.143.144,92	105.522.053,58	81,08%	71.906.805,48	55,25%	44.668.549,88	34,32%	24.621.091,34	18,92%	60.853.503,70	46,76%
	15020	63.295.488,67	44.884.695,03	70,91%	44.525.278,71	70,35%	27.931.444,50	44,13%	18.410.793,64	29,09%	16.953.250,53	26,78%
16	**Total**	**1.016.708.896,38**	**776.554.661,75**	**76,38%**	**628.312.522,14**	**61,80%**	**356.158.568,85**	**35,03%**	**240.154.234,63**	**23,62%**	**420.396.092,90**	**41,35%**
	16001	31.575.156,16	21.768.946,74	68,94%	21.768.946,74	68,94%	18.255.493,86	57,82%	9.806.209,42	31,06%	3.513.452,88	11,13%
	16010	49.351.891,38	37.890.304,63	76,78%	35.715.464,97	72,37%	21.660.676,12	43,89%	11.461.586,75	23,22%	16.229.628,51	32,89%
	16012	11.710.588,18	6.239.224,01	53,28%	5.748.034,80	49,08%	5.382.683,20	45,96%	5.471.364,17	46,72%	856.540,81	7,31%
	16014	62.220.909,44	30.649.258,97	49,26%	24.721.695,86	39,73%	16.968.372,47	27,27%	31.571.650,47	50,74%	13.680.886,50	21,99%
	16015	109.873.129,11	102.921.675,61	93,67%	94.430.812,58	85,95%	86.979.576,53	79,16%	6.951.453,50	6,33%	15.942.099,08	14,51%
	16017	102.775.237,81	90.374.231,29	87,93%	84.513.310,37	82,23%	39.997.601,50	38,92%	12.401.006,52	12,07%	50.376.629,79	49,02%
	16018	7.744.481,38	3.983.320,97	51,43%	3.983.320,97	51,43%	3.584.393,29	46,28%	3.761.160,41	48,57%	398.927,68	5,15%
	16019	462.842.901,46	369.564.285,80	79,85%	249.244.508,29	53,85%	87.416.977,94	18,89%	93.278.615,66	20,15%	282.147.307,86	60,96%
	16202	154.037.377,83	97.142.832,21	63,06%	92.776.848,66	60,23%	63.432.211,13	41,18%	56.894.545,62	36,94%	33.710.621,08	21,88%
	16206	24.577.223,63	16.020.581,52	65,18%	15.409.578,90	62,70%	12.480.582,81	50,78%	8.556.642,11	34,82%	3.539.998,71	14,40%
17	**Total**	**238.802.696,97**	**180.026.326,41**	**75,39%**	**149.511.386,79**	**62,61%**	**77.612.204,38**	**32,50%**	**58.776.370,56**	**24,61%**	**102.414.122,03**	**42,89%**
	17001	33.809.672,52	19.038.394,57	56,31%	18.993.444,28	56,18%	15.081.924,27	44,61%	14.771.277,95	43,69%	3.956.470,30	11,70%
	17010	24.363.936,95	19.641.761,21	80,62%	19.641.761,12	80,62%	17.548.414,89	72,03%	4.722.175,74	19,38%	2.093.346,32	8,59%
	17011	22.961.427,14	11.857.605,08	51,64%	11.857.605,08	51,64%	11.792.669,69	51,36%	11.103.822,06	48,36%	64.935,39	0,28%
	17012	152.761.139,37	126.687.411,17	82,93%	96.218.605,17	62,99%	30.716.369,86	20,11%	26.073.728,20	17,07%	95.971.041,31	62,82%
	17013	4.906.520,99	2.801.154,38	57,09%	2.799.971,14	57,07%	2.472.825,67	50,40%	2.105.366,61	42,91%	328.328,71	6,69%
19	**Total**	**2.638.146.253,21**	**2.198.842.285,42**	**83,35%**	**2.077.864.556,29**	**78,76%**	**1.344.385.246,97**	**50,96%**	**439.303.967,79**	**16,65%**	**854.457.038,45**	**32,39%**
	19102CA01	60.893,00	41.582,48	68,29%	39.627,94	65,08%	16.660,59	27,36%	19.310,52	31,71%	24.921,89	40,93%
	19102CA02	487.143,00	399.542,74	82,02%	397.588,19	81,62%	332.818,88	68,32%	87.600,26	17,98%	66.723,86	13,70%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA03	641.638,00	494.845,25	77,12%	491.745,63	76,64%	364.791,25	56,85%	146.792,75	22,88%	130.054,00	20,27%
	19102CA04	765.224,00	576.689,01	75,36%	573.589,39	74,96%	407.539,29	53,26%	188.534,99	24,64%	169.149,72	22,10%
	19102CA05	173.095,00	142.356,71	82,24%	140.402,16	81,11%	120.296,99	69,50%	30.738,29	17,76%	22.059,72	12,74%
	19102CO01	434.504,00	329.533,69	75,84%	326.434,07	75,13%	241.098,80	55,49%	104.970,31	24,16%	88.434,89	20,35%
	19102CO02	281.887,00	245.090,47	86,95%	242.987,53	86,20%	180.111,21	63,89%	36.796,53	13,05%	64.979,26	23,05%
	19102CO03	300.876,00	246.003,43	81,76%	242.094,33	80,46%	153.507,23	51,02%	54.872,57	18,24%	92.496,20	30,74%
	19102CO04	461.335,00	400.849,16	86,89%	397.749,54	86,22%	305.385,67	66,20%	60.485,84	13,11%	95.463,49	20,69%
	19102CO06	533.016,00	458.526,45	86,02%	455.426,83	85,44%	361.703,08	67,86%	74.489,55	13,98%	96.823,37	18,17%
	19102CO07	198.687,00	173.882,84	87,52%	171.928,29	86,53%	123.748,03	62,28%	24.804,16	12,48%	50.134,81	25,23%
	19102CO08	285.577,00	253.765,20	88,86%	250.414,76	87,69%	181.284,30	63,48%	31.811,80	11,14%	72.480,90	25,38%
	19102CO09	678.915,00	639.525,00	94,20%	629.865,28	92,78%	390.036,47	57,45%	39.390,00	5,80%	249.488,53	36,75%
	19102RM01	1.358.263,00	1.066.202,35	78,50%	1.061.592,22	78,16%	897.108,16	66,05%	292.060,65	21,50%	169.094,19	12,45%
	19102RM02	1.641.699,00	1.289.734,87	78,56%	1.283.182,14	78,16%	1.097.146,35	66,83%	351.964,13	21,44%	192.588,52	11,73%
	19102RM03	359.036,00	248.190,86	69,13%	245.091,25	68,26%	201.792,48	56,20%	110.845,14	30,87%	46.398,38	12,92%
	19102RM04	1.475.054,00	1.057.476,68	71,69%	1.050.923,95	71,25%	861.204,36	58,38%	417.577,32	28,31%	196.272,32	13,31%
	19102RM05	2.024.750,00	1.584.001,86	78,23%	1.577.449,13	77,91%	1.314.091,67	64,90%	440.748,14	21,77%	269.910,19	13,33%
	19102RM06	1.637.738,00	1.453.114,19	88,73%	1.446.561,46	88,33%	1.222.440,09	74,64%	184.623,81	11,27%	230.674,10	14,08%
	19102RM07	833.873,00	739.796,38	88,72%	734.833,02	88,12%	609.264,09	73,06%	94.076,62	11,28%	130.532,29	15,65%
	19102RM08	307.411,00	240.642,44	78,28%	238.539,79	77,60%	171.410,33	55,76%	66.768,56	21,72%	69.232,11	22,52%
	19102RM09	575.198,00	471.270,92	81,93%	462.996,60	80,49%	310.997,43	54,07%	103.927,08	18,07%	160.273,49	27,86%
	19102RM10	1.854.305,00	1.544.579,69	83,30%	1.539.969,56	83,05%	1.136.267,08	61,28%	309.725,31	16,70%	408.312,61	22,02%
	19102RM11	426.356,00	373.685,04	87,65%	356.405,39	83,59%	304.379,15	71,39%	52.670,96	12,35%	69.305,89	16,26%
	19102RM12	1.443.045,00	1.056.509,99	73,21%	1.051.899,86	72,89%	806.440,94	55,88%	386.535,01	26,79%	250.069,05	17,33%
	19102RM13	630.302,00	533.368,46	84,62%	530.120,74	84,11%	307.639,50	48,81%	96.933,54	15,38%	225.728,96	35,81%
	19102RM14	1.644.909,00	1.272.799,51	77,38%	1.265.664,11	76,94%	1.049.811,55	63,82%	372.109,49	22,62%	222.987,96	13,56%
	19102RM15	325.865,00	263.774,68	80,95%	261.820,14	80,35%	167.376,32	51,36%	62.090,32	19,05%	96.398,36	29,58%
	19102RM16	1.576.594,00	1.220.284,34	77,40%	1.213.731,60	76,98%	1.048.766,06	66,52%	356.309,66	22,60%	171.518,28	10,88%
	19102RM17	520.986,00	363.655,71	69,80%	360.556,09	69,21%	322.678,42	61,94%	157.330,29	30,20%	40.977,29	7,87%
	19102RM18	150.703,00	122.669,57	81,40%	120.715,03	80,10%	107.093,45	71,06%	28.033,43	18,60%	15.576,12	10,34%
	19102RM19	552.250,00	452.810,29	81,99%	449.562,57	81,41%	352.373,20	63,81%	99.439,71	18,01%	100.437,09	18,19%
	19102RM20	1.096.849,00	990.083,08	90,27%	983.530,34	89,67%	872.027,22	79,50%	106.765,92	9,73%	118.055,86	10,76%
	19102RM21	676.684,00	513.754,01	75,92%	510.506,00	75,44%	444.734,07	65,72%	162.929,99	24,08%	69.019,94	10,20%
	19102RM22	756.153,00	604.314,00	79,92%	601.214,38	79,51%	478.140,82	63,23%	151.839,00	20,08%	126.173,18	16,69%
	19102RM23	787.736,00	637.111,57	80,88%	630.268,09	80,01%	503.366,95	63,90%	150.624,43	19,12%	133.744,62	16,98%
	19102RM24	732.700,00	530.810,32	72,45%	526.200,19	71,82%	446.768,21	60,98%	201.889,68	27,55%	84.042,11	11,47%
	19102RM25	4.687.506,00	4.433.796,14	94,59%	3.743.812,76	79,87%	2.591.114,73	55,28%	253.709,86	5,41%	1.842.681,41	39,31%
	19001	52.034.933,92	41.487.150,06	79,73%	41.483.072,34	79,72%	31.468.451,56	60,48%	10.547.783,86	20,27%	10.018.698,50	19,25%
	19010	135.677.896,65	86.346.289,05	63,64%	38.364.068,34	28,28%	29.408.638,91	21,68%	49.331.607,60	36,36%	56.937.650,14	41,97%
	19011	1.090.162.959,77	999.668.984,35	91,70%	966.292.892,30	88,64%	504.800.949,00	46,31%	90.493.975,42	8,30%	494.868.035,35	45,39%
	19012	426.974.139,93	378.902.772,64	88,74%	373.459.474,14	87,47%	224.510.418,12	52,58%	48.071.367,29	11,26%	154.392.354,52	36,16%
	19013	51.478.832,96	25.959.697,93	50,43%	25.624.050,33	49,78%	18.421.942,11	35,79%	25.519.135,03	49,57%	7.537.755,82	14,64%
	19017	169.772.909,92	151.061.120,79	88,98%	140.142.437,04	82,55%	91.833.785,27	54,09%	18.711.789,13	11,02%	59.227.335,52	34,89%
	19018	17.296.430,23	12.249.440,08	70,82%	11.257.746,97	65,09%	9.111.411,47	52,68%	5.046.990,15	29,18%	3.138.028,61	18,14%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19019	117.388.478,00	110.052.681,37	93,75%	93.863.262,29	79,96%	88.230.193,38	75,16%	7.335.796,63	6,25%	21.822.487,99	18,59%
	19020	13.879.521,65	7.739.152,47	55,76%	7.739.152,47	55,76%	7.587.560,59	54,67%	6.140.369,18	44,24%	151.591,88	1,09%
	19102	530.101.395,18	357.908.367,30	67,52%	353.031.399,72	66,60%	318.208.482,14	60,03%	172.193.027,88	32,48%	39.699.885,16	7,49%
20	**Total**	**1.067.568.198,33**	**915.070.636,03**	**85,72%**	**711.094.643,07**	**66,61%**	**294.862.199,74**	**27,62%**	**152.497.562,30**	**14,28%**	**620.208.436,29**	**58,10%**
	20001	34.955.305,70	29.166.054,80	83,44%	29.166.054,80	83,44%	21.266.341,82	60,84%	5.789.250,90	16,56%	7.899.712,98	22,60%
	20015	411.869.644,10	367.054.799,32	89,12%	196.575.376,78	47,73%	114.504.148,39	27,80%	44.814.844,78	10,88%	252.550.650,93	61,32%
	20016	9.576.463,67	6.284.413,38	65,62%	6.284.413,38	65,62%	5.644.684,21	58,94%	3.292.050,29	34,38%	639.729,17	6,68%
	20017	590.367.657,80	497.549.139,44	84,28%	465.552.569,02	78,86%	144.647.670,60	24,50%	92.818.518,36	15,72%	352.901.468,84	59,78%
	20114	20.799.127,06	15.016.229,09	72,20%	13.516.229,09	64,98%	8.799.354,72	42,31%	5.782.897,97	27,80%	6.216.874,37	29,89%
25	**Total**	**3.434.782.423,00**	**2.472.819.823,42**	**71,99%**	**2.472.819.823,42**	**71,99%**	**2.466.936.619,17**	**71,82%**	**961.962.599,58**	**28,01%**	**5.883.204,25**	**0,17%**
	25001	3.434.782.423,00	2.472.819.823,42	71,99%	2.472.819.823,42	71,99%	2.466.936.619,17	71,82%	961.962.599,58	28,01%	5.883.204,25	0,17%
26	**Total**	**1.245.975.344,58**	**73.319.191,34**	**5,88%**	**73.319.191,34**	**5,88%**	**50.877.806,70**	**4,08%**	**1.172.656.153,24**	**94,12%**	**22.441.384,64**	**1,80%**
	26001	1.245.975.344,58	73.319.191,34	5,88%	73.319.191,34	5,88%	50.877.806,70	4,08%	1.172.656.153,24	94,12%	22.441.384,64	1,80%